

## 2013 (MARCH 1, 2013 - FEBRUARY 28, 2014) BUDGET - GARDEN OPERATING ACCOUNT

<b>Revenue</b>					
Plot Fees	\$	5,335.00			
Tomato Trial Fees	\$	150.00			
Less Amount Transferred to Capital/Maintenance Account	\$	(2,000.00)			
2012 Unspent Operating Budget - Carryover	\$	3,670.02			
<b>Total Available for Operating Expenses</b>	<b>\$</b>	<b>7,155.02</b>			
<b>Expenses</b>					
<b>BUDGET CATEGORY</b>		<b>BUDGET</b>			
Parkside Plantings - Plantings & Materials	\$	500.00			
Parkside Plantings - Compost	\$	400.00			
Facility - Wagons	\$	150.00			
Facility - Quarry Fines	\$	350.00			
Facility - Vermin Control	\$	200.00			
Facility - Supplies	\$	700.00			
Other - Garden Tools	\$	400.00			
Other – Mailing / Postage / Office Supplies	\$	300.00			
Other - City Fee	\$	1.00			
Other - Plumbing	\$	500.00			
Other - Space Rental	\$	250.00			
Other - Refreshments /Workdays	\$	300.00			
Other - Ladybug Party	\$	100.00			
Other - Interior Plantings	\$	200.00			
Other - Memorial Donations	\$	60.00			
Other Annual Budget Expense [please specify] - Unallocated	\$	2,744.02			
<b>TOTAL</b>	<b>\$</b>	<b>7,155.02</b>			