

Schuylkill River Park Community Garden

Proposed Budget 2008

<b>Income</b>	<b>2007 (actual)</b>	<b>2008 (projected)</b>
From plot fees	\$2,695.	\$3,300.
<b>Expenses</b>		
Parkside plantings—including fence mending materials	260.24	500.
Parkside propagation materials	151.46	100.
Garden tools	316.08	150.
Facility—wagon replacements		200.
Facility—sand for paths	656.60	361.
Facility—vector control	132.31	150.
Facility—tool shed repairs		100.
Facility—repair raised bed boards		400.
Facility supplies (trash bags, locks)	253.66	250.
Mailing expenses		150.
Plumbing repairs, hoses	125.43	150.
City fee	1.	1.
Use of Trinity Church space for annual meeting	100.	100.
Horticultural society membership	45.	45.
Food for annual meeting, 3 work days	160.49	175.
<b>Total expenses</b>	<b>\$2,202.27</b>	<b>\$2,832.</b>
Income minus expenses	\$492.73	\$468.